

**U.S. DEPARTMENT OF EDUCATION  
BUDGET INFORMATION NON-CONSTRUCTION PROGRAMS**

Name of Institution/Organization  
**Mississippi Department of Education**

Applicants requesting funding for only one year should complete the column under "Project Year 1." Applicants requesting funding for multi-year grants should complete all applicable columns. Please read all instructions before completing form.

**SECTION A - BUDGET SUMMARY U.S. DEPARTMENT OF EDUCATION FUNDS**

Budget Categories	Project Year 1 (a)	Project Year 2 (b)	Project Year 3 (c)	Project Year 4 (d)	Project Year 5 (e)	Total (f)
1. Personnel	\$ 251,908.82					\$ 251,908.82
2. Fringe Benefits	76,880.93					76,880.93
3. Travel						-
4. Equipment						-
5. Supplies						-
6. Contractual	411,763.87					411,763.87
7. Construction						-
8. Other	16,138,885.00					16,138,885.00
<b>9. Total Direct Costs (lines 1-8)</b>	<b>16,879,438.61</b>					<b>16,879,438.61</b>
10. Indirect Costs *Enter Rate Applied	108,861.39					108,861.39
11. Training Stipends						-
<b>12. Total Costs (lines 9-11)</b>	<b>\$ 16,988,300.00</b>					<b>\$ 16,988,300.00</b>

**\*Indirect Cost Information (To Be Completed by Your Business Office):**

If you are requesting reimbursement for indirect costs on line 10, please answer the following questions:

(1) Do you have an Indirect Cost Rate Agreement approved by the Federal government?  Yes  No.

(2) If yes, please provide the following information:

Period Covered by the Indirect Cost Rate Agreement: From: 07/01/2020 To: 06/30/2021 (mm/dd/yyyy)

Approving Federal agency: ED Other (please specify): The Indirect Cost Rate is 14.7%

(3) If this is your first Federal grant, and you do not have an approved indirect cost rate agreement, are not a State, Local government or Indian Tribe, and are not funded under a training rate program or a restricted rate program, do you want to use the de minimis rate of 10% of MTDC?  Yes  No. If yes, you must comply with the requirements of 2 CFR § 200.414(f).

(4) If you do not have an approved indirect cost rate agreement, do you want to use the temporary rate of 10% of budgeted salaries and wages?  Yes  No. If yes, you must submit a proposed indirect cost rate agreement within 90 days after the date your grant is awarded, as required by 34 CFR § 75.560.

(5) For Restricted Rate Programs (check one) -- Are you using a restricted indirect cost rate that:  Is included in your approved Indirect Cost Rate Agreement? Or  Complies with 34 CFR 76.564(c)(2)? The Restricted Indirect Cost Rate is %

(6) For Training Rate Programs (check one) -- Are you using a rate that:  Is based on the training rate of 8 percent of MTDC (See EDGAR § 75.562(c)(4))? Or  Is included in your approved Indirect Cost Rate Agreement, because it is lower than the training rate of 8 percent of MTDC (See EDGAR § 75.562(c)(4)).

**Mississippi Department of Education  
Elementary and Secondary Schools Emergency Relief (ESSER) Fund Program  
Budget Narrative**

<b><i>CATEGORY/Activity</i></b>	<b>AMOUNT</b>	<b>GENERAL DESCRIPTION</b>
1. Personnel	<b>\$ 251,908.82</b>	Salaries will support a Director of the ESSER Program (50%), Staff Officer III (100%), a portion of the State Ombudsman (10%) and Applications Manager (10%)
2. Fringe Benefits	<b>76,880.93</b>	The benefits listed here will support the positions listed above
3. Travel	-	N/A
4. Equipment	-	N/A
5. Supplies	-	N/A
6. Contractual	<b>411,763.87</b>	The MDE will hire contractual services to support the reporting and fiscal grants management and monitoring of the ESSER program subrecipients
7. Construction	-	
8. Other	<b>16,138,885.00</b>	The MDE is planning to use the 9.5% of State level funding to support LEAs with Professional Development and assist LEAs that are in need of support for their digital learning plans (purchase of devices and additional professional development)
10. Indirect Costs (14.7%)	<b>108,861.39</b>	This is the allowable charge for Indirect Cost that is based on the FY21 negotiated rate (14.7%)
11. Training Stipends	-	N/A
<b>12. Total Costs</b>	<b>\$ 16,988,300.00</b>	