SECTION A - BUDGET SUMMARY U.S. DEPARTMENT OF EDUCATION FUNDS

<table>
<thead>
<tr>
<th>Budget Categories</th>
<th>Project Year 1 (a)</th>
<th>Project Year 2 (b)</th>
<th>Project Year 3 (c)</th>
<th>Project Year 4 (d)</th>
<th>Project Year 5 (e)</th>
<th>Total (f)</th>
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<tbody>
<tr>
<td>1. Personnel</td>
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<td>2. Fringe Benefits</td>
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<td>3. Travel</td>
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<td>7. Construction</td>
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<td>8. Other</td>
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<td>9. Total Direct Costs (lines 1-8)</td>
<td>48,756,773</td>
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<td>10. Indirect Costs</td>
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<td>*Enter Rate Applied</td>
<td>11.6%</td>
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<td>11. Training Stipends</td>
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<tr>
<td>12. Total Costs (lines 9-11)</td>
<td>48,920,520</td>
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*Indirect Cost Information (To Be Completed by Your Business Office):

If you are requesting reimbursement for indirect costs on line 10, please answer the following questions:

(1) Do you have an Indirect Cost Rate Agreement approved by the Federal government? __X__Yes ___No.

(2) If yes, please provide the following information:
   Period Covered by the Indirect Cost Rate Agreement: From: __07__/__01__/2019___ To: __06__/__30__/2022___ (mm/dd/yyyy)
   Approving Federal agency: ___X__ED ___Other (please specify): _________________________________ The Indirect Cost Rate is ___11.6___%.

(3) If this is your first Federal grant, and you do not have an approved indirect cost rate agreement, are not a State, Local government or Indian Tribe, and are not funded under a training rate program or a restricted rate program, do you want to use the de minimis rate of 10% of MTDC? ___N/A. If yes, you must comply with the requirements of 2 CFR § 200.414(f).

(4) If you do not have an approved indirect cost rate agreement, do you want to use the temporary rate of 10% of budgeted salaries and wages? ___N/A ___. If yes, you must submit a proposed indirect cost rate agreement within 90 days after the date your grant is awarded, as required by 34 CFR § 75.560.

(5) For Restricted Rate Programs (check one) -- Are you using a restricted indirect cost rate that: ___Is included in your approved Indirect Cost Rate Agreement? Or ___Complies with 34 CFR 76.564(c)(2)? The Restricted Indirect Cost Rate is __________%.

(6) For Training Rate Programs (check one) -- Are you using a rate that: ___Is based on the training rate of 8 percent of MTDC (See EDGAR § 75.562(c)(4))? Or ___Is included in your approved Indirect Cost Rate Agreement, because it is lower than the training rate of 8 percent of MTDC (See EDGAR § 75.562(c)(4)).
Applicants requesting funding for only one year should complete the column under "Project Year 1." Applicants requesting funding for multi-year grants should complete all applicable columns. Please read all instructions before completing form.

### SECTION B - BUDGET SUMMARY
**NON-FEDERAL FUNDS**

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<tr>
<th>Budget Categories</th>
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### SECTION C – BUDGET NARRATIVE (see instructions)

The budget for Ohio’s state reservation of Elementary and Secondary School Emergency Relief (ESSER) funds been developed to support project goals and objectives in four areas:

**A) Remote Learning**

Remote education will be an integral part of the 2020-2021 academic school year, affecting students, educators and families across Ohio. The State plans to dedicate ESSER funds to harness the power of the state’s remote education assets, use those assets to transform the
remote education experience and deploy direct supports for technology, technical assistance and professional learning to schools and districts most in need.

(B) **Reset and Restart Supports**
As schools and educators prepare for the reset and restart, Ohio will use a portion of the state reservation to directly support specific school and district needs that can impact a successful reopening effort. The Reset and Restart supports include strengthening health and safety practices, student educational experience and learning including gauging student readiness and achievement, and social-emotional health supports.

(C) **Pre-school and Before/After School Care Supports**
Ohio is committed to consistent and aligned support across licensed preschool and childcare programs, including before and after school programs. It is the goal to coordinate and enhance the CARES Act funding to provide the maximum support possible to ensure the needs of Ohio’s workforce as well as the academic, social, emotional and physical needs of children are met.

(D) **Improve Related Existing Systems**
CARES Act funding will be used to improve related existing systems for the long-term benefit of Ohio’s education system including such forward-looking activities as student growth modeling, expansion of early warning data systems, resource allocation strategies, and translation services.

**BUDGET DETAILS**
Each budget category is outlined below.

1) **Personnel** – The department will place the reserve for administration, ½ of 1% of the total ESSER award. Under the authority outlined in Sections 8201(a)(2) and 8203(a) of the Elementary and Secondary Education Act of 1965, as amended (ESEA), Ohio consolidates administrative funds under ESEA programs. Based on the decision by Assistant Secretary Brogan to designate ESSER as an eligible grant for the consolidated administrative fund, Ohio will also include ESSER funds in the consolidated administrative fund.

2) **Fringe Benefits** – See personnel discussion.

3) **Travel** – No Travel is budgeted.

4) **Equipment** – No Equipment is budgeted.

5) **Supplies** – No Supplies are budgeted.

6) **Contractual** – **$1,982,452** to fund Statewide activities in the following three areas:
   (A) **Reset and Restart Supports - Benchmark Diagnostics**
       Ohio is working with our test vendor on a suite of *optional* assessment supports for the opening of the school year. The *Restart Readiness Assessments* are designed to allow schools and districts to identify student progress early and receive actionable performance data.

   (B) **Pre-school and Before/After School Care Supports - Early Childhood Licensing Specialists**
       Ohio will contract with additional Early Childhood Licensing Specialists to perform inspections of ODE-licensed preschools. These contracted resources will expand the number of contractors to complete preschool and school age childcare licensing inspections to be completed when school is back in session.
C) Improve Existing Systems  
In addition to bolstering remote education and providing supports for reset and restart, the Department must also continue to enhance systems to more effectively support students, educators and schools; respond to new education delivery options; and gauge impact. ESSER funding will be used to improve existing systems for the long-term benefit of Ohio’s education system including:

1) Student Growth Modeling – Simulations and modeling services
2) Early Warning System Expansion – Evidence-Based Resources  
Ohio will contract with a research partner to increase the related resources in the Evidence-Based Clearinghouse.
3) Translation Services  
The Department will provide translated COVID-19-related documents in the five most frequently spoken languages of EL families.

7) Construction: Not applicable.
8) Other: $46,774,321. A portion of these funds represent Ohio’s reserve for administration. As discussed in the personnel section, Ohio plans to place these funds in our consolidated federal administrative pool. The department plans to provide subgrants to LEAs and other educational organizations to fund Statewide activities in the following areas:

A) Remote Learning – RemotEDx  
Ohio is launching RemotEDx, a platform to coordinate, validate and help deploy resources to schools and districts to promote excellent, high-quality remote learning delivery and experiences. Subgrants will be made to support associated activities, which include:

1) Convene the RemotEDx Coordinating Council
2) Launch the RemotEDx Exchange
3) Deploy Connectivity Champions to Expand Access to Internet
4) Deploy regional individuals to provide schools and districts with deep technical support and job-embedded professional learning opportunities
5) Build the RemotEDx Network and Learning Academy
6) Develop the RemotEDx Transformation Collaborative Fund

B) Reset and Restart Supports  
Subgrants will be made in the following areas to support Ohio’s Reset and Restart initiative:

1) Provide supports for health/hygiene practices
2) Regional Data Lead (RDL) and Student Readiness Supports to support and professional learning for educators regarding curriculum gap analysis, diagnostic data/student readiness toolkits and online Benchmark and Checkpoint tests available through the state’s online testing portal.
3) Extend birth to preschool program currently administered by the Ohio Department of Mental Health and Addiction Services (OHMAS) to elementary school aged children so mental health experts can be available to students and educators.
4) Provide various Family and Community supports, including support for English Learners
5) Reimburse schools and districts for expenses in excess of revenue, related to food services.

C) Pre-school and Before/After School Care Supports  
Subgrants will be made in the following areas:

1) Provide support payments to ODE-licensed childcare programs
2) Provide mini-grants targeted to existing federally funded and other afterschool and summer programs to collaborate with schools to support learning, behavioral health needs and support parent and family involvement of vulnerable student population.

D) Improve Existing Systems
Subgrants will be made to support the following existing systems:
(1) Provide training for Ohio’s Early Warning System as well as create a web-based inventory tool.
(2) Provide subgrants to support pilot participation in the Project Evident Initiative.

9. **Total Direct Costs**: Sum of expenditures, per budget category, of lines 1-8: $48,756,773
10. **Indirect Costs**: The indirect cost rate agreement in place for the Ohio Department of Education is 11.6% of salary and fringe benefits. $163,747 is estimated. As discussed in the personnel section, Ohio plans to place the ESSER reservation for administration in the consolidated administrative fund.
11. **Training Stipends**: No Training Stipends are budgeted.
12. **Total Costs**: Sum of expenditures, per budget category, of lines 1-8,10,11: $48,920,520
Instructions for ED 524

General Instructions
This form is used to apply to individual U.S. Department of Education (ED) discretionary grant programs. Unless directed otherwise, provide the same budget information for each year of the multi-year funding request. Provide a detailed description of the project or program to which you are applying and/or your justification for the expenditure of Federal resources. The budget may be divided into two or more programs. If the budget is for a restricted rate agreement provided by another Federal agency, indicate the approved indirect cost rate. If the grantee proposes the use of de minimis indirect costs, you must certify that the percentage of de minimis is not more than 10 percent of MTDC (see 2 CFR § 200.68).

If you use the de minimis rate, you are subject to the provisions in 2 CFR § 200.414(f). Note, you may only use the 10 percent de minimis rate if you are a first-time Federal grant recipient, and you do not have an approved Indirect Cost Rate Agreement. You may not use the de minimis rate if you are a State, Local government, or Indian Tribe, or if your grant is funded under a training rate or restricted rate program. (5): If you are applying for a grant under a Restricted Rate Program (34 CFR 75.563 or 76.563), indicate whether you are using a restricted indirect cost rate that complies on your approved Indirect Cost Rate Agreement, or whether you are using a restricted indirect cost rate that complies under grant (34 CFR 75.564(c)(2)). Note: State or Local government agencies may not use the provision for a restricted indirect cost rate specified in 34 CFR 75.564(c)(2). Check only one response. Leave blank, if this item is not applicable.

(6): For Training Rate Programs, ED regulations limit non-governmental entities to the recovery of indirect costs on training grants to the grantee’s actual indirect costs, as determined by its negotiated rate agreement, or 8 percent of a MTDC, whichever is lower (see EDGAR § 75.562(c)(4)). The 8 percent limit also applies to cost-type contracts under grants, if those contracts are for training as defined in EDGAR § 75.562(a). If a non-governmental entity that recovers a grant under a training grant program does not have an approved indirect cost rate and wants to recover indirect costs, it may use a temporary rate of 10 percent of budgeted direct salaries and wages, but it must submit an indirect cost proposal to its cognizant agency for indirect costs within 90 days after ED issues the GAN. After the 90-day period, the government entity may not charge its grant for indirect costs until it has negotiated an indirect cost rate agreement.

Section B - Budget Summary
Non-Federal Funds
If you are required to provide or volunteer to provide cost-sharing or matching funds or other non-Federal resources to the project, these should be shown for each applicable budget category on lines 1-11 of Section B.

Lines 1-11, columns (a)-(e): For each project year, for which funding is requested, show the total amount requested for each applicable budget category.

Lines 1-11, column (f): Show the multi-year total for each budget category. If funding is requested for only one project year, leave this column blank.

Line 12, columns (a)-(e): Show the total budget request for each project year for which funding is requested.

Line 12, column (f): Show the total amount requested for all project years. If funding is requested for only one year, leave this space blank.

Indirect Cost Information: If you are requesting reimbursement for indirect costs on line 10 the indirect cost rate to be charged to the grant must be entered in the applicable field on line 10, and the following information is to be completed by your Business Office.

(1): Indicate whether or not your organization has an Indirect Cost Rate Agreement that was approved by the Federal government. If you checked “no,” ED generally will authorize grantees to use a temporary rate of 10 percent of budgeted salaries and wages (complete (4) of this section when using the temporary rate) subject to the following limitations:
(a) The grantee must submit an indirect cost proposal to its cognizant agency within 90 days after ED issues a grant award notification; and
(b) If after the 90-day period, the grantee has not submitted an indirect cost proposal to its cognizant agency, the grantee may not charge its grant for indirect costs until it has negotiated an indirect cost rate agreement with its cognizant agency.

(2): If you checked “yes” in (1), indicate in (2) the beginning and ending dates covered by the Indirect Cost Rate Agreement. In addition, indicate whether ED provided a Federal agency (Other) or State agency issued the approved agreement. If you check “Other,” specify the name of the Federal or other agency that issued the approved agreement.

(3): If you check “no” in (1), indicate in (3) if you want to use the de minimis rate of 10 percent of MTDC (see 2 CFR § 200.68).

Paperwork Burden Statement
According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless such collection displays a valid OMB control number. The valid OMB control number for this information collection is 1844-0008. The time required to complete this information collection is estimated to vary from 13 to 22 hours per response, with an average of 17.5 hours per response, including the time to review instructions, search existing data sources, gather the data needed, and complete and review the information collection. If you have any comments concerning the accuracy of the time estimate(s) or suggestions for improving this form, please write to: U.S. Department of Education, Washington, D.C. 20202-4537. If you have comments or concerns regarding the status of your individual submission of this form, write directly to (insert program office), U.S. Department of Education, 400 Maryland Avenue, S.W., Washington, D.C. 20202.