

| ESSER Funds Budget  |   |                         |  |
|---|---|-------------------------|--|
| Total   |   | \$ 11,000,000.00        |  |
| Item/Activity   | Purpose/description   | Cost                    | Notes  |
| <b>Wraparound Services for Nevada's Students, Families, and Communities Competitive Award</b> | <p>To support Nevada community-based organizations with a track record of successfully partnering with districts and schools to provide wraparound services to students, families, and communities. Wraparound services may include, but are not limited to the following: physical health and wellness; early care and education, mental health and social-emotional development; family support; parent education; and workforce development.</p> <p>Eligible entities include:<br/>Nevada school districts, charter schools, private schools ; Nevada Institutions of Higher Education; Non-profit community based-organizations focused on Prek-12 education in Nevada; Nevada private residential treatment facilities that provide education services to students within PreK-12</p>                            | \$ 7,000,000.00         | <p>NDE will oversee the application process and technical assistance related to the application.</p> <p>NDE will administer all funds to subrecipients of the award and ensure all compliance measures are in place.</p> |
| <b>High-Quality Professional Development Competitive Award</b>                                | <p>Examples of projects may include: Professional development focused on distance education for educators (teachers, administrators, support staff, specialized instructional support personnel); Professional development focused on the social and emotional well-being of students and educators through blended learning;<br/>Partnership with Regional Professional Development Programs (RPDP) for systemic professional development around blending learning and distance education.</p> <p>Eligible entities include:<br/>Nevada school districts, charter schools, private schools ; Nevada Institutions of Higher Education; Non-profit community based-organizations focused on Prek-12 education in Nevada; Other Nevada state agencies/state run entities that provide services to PreK-12 students.</p> | \$ 2,000,000.00         | <p>NDE will oversee the application process and technical assistance related to the application.</p> <p>NDE will administer all funds to subrecipients of the award and ensure all compliance measures are in place.</p> |
| <b>High-Quality Digital Instructional Materials Competitive Award</b>                         | <p>Examples of projects may include: Investment in digital instructional materials that are focused on distance education; Investment in early learning instructional materials for distance education; Investment in assessments of student learning through distance education; Investment in blended learning and competency-based education frameworks and infrastructure of instructional delivery through distance education; Investment in adult education programs for distance education.</p> <p>Eligible entities include: Nevada school districts, and charter schools.</p>  | \$ 2,000,000.00         | <p>NDE will oversee the application process and technical assistance related to the application.</p> <p>NDE will administer all funds to subrecipients of the award and ensure all compliance measures are in place.</p> |
| <b>Total</b>  |   | <b>\$ 11,000,000.00</b> |  |
| Amount left unspent   |   | \$ -                    |  |