

# Budget Narrative

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Minnesota is spending its ESSER SEA Reserve funds in two categories of direct costs: Personnel and Other.

Personnel expenditures include compensation for time spent by:

* Grant reviewers. ($200,000)
* The program specialist, including the creation of application materials, provision of technical assistance to applicants, coordination of the grant review process, and monitoring. ($150,000)
* Information technology (IT) staff, including the creation and maintenance of the grant opportunities in the State’s grant management system, training of other staff, and technical support to applicants. ($150,000)
* Managers, including those of the program specialist and IT staff. ($51,828)

Other expenditures include the distribution of grants to local educational agencies (LEAs) to (1) supplement GEER priorities such as summer school programming, (2) provide mental health services, and (3) meet the needs of students from historically underserved populations. Spending must be prioritized in that order. Allocations are calculated by:

1. Allocating funds to LEAs that do not receive an ESSER formula allocation, using a per-pupil amount based on students eligible for free or reduced-price meals.
2. For LEAs whose formula allocation or funds from Step 1 are less than $10,000, providing enough funds to reach a total of $10,000.
3. Distributing the remaining available funds to LEAs whose shares of the state’s population of students from historically underserved populations (including students of color and American Indian students, students eligible for free or reduced-price meals, students with disabilities, English learners, and students experiencing homelessness) are greater than their cumulative shares of the ESSER funding from the formula, Step 1, and Step 2.

Based on this calculation, 26 LEAs receive an allocation greater than or equal to $150,000:

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| LEA | Allocation |
| ANOKA-HENNEPIN PUBLIC SCHOOL DIST. |  $ 806,955.03  |
| ROSEMOUNT-APPLE VALLEY-EAGAN |  $ 735,462.95  |
| SOUTH WASHINGTON COUNTY SCHOOL DIST |  $ 648,714.86  |
| North St. Paul-Maplewood Oakdale |  $ 377,720.33  |
| OSSEO PUBLIC SCHOOL DISTRICT |  $ 355,774.42  |
| SHAKOPEE PUBLIC SCHOOL DISTRICT |  $ 294,776.11  |
| LAKEVILLE PUBLIC SCHOOL DISTRICT |  $ 253,369.89  |
| Elk River School District |  $ 251,916.34  |
| Intermediate School District 287 |  $ 247,037.35  |
| BURNSVILLE PUBLIC SCHOOL DISTRICT |  $ 244,298.63  |
| EASTERN CARVER COUNTY PUBLIC SCHOOL |  $ 240,427.89  |
| ROCHESTER PUBLIC SCHOOL DISTRICT |  $ 238,087.48  |
| BLOOMINGTON PUBLIC SCHOOL DISTRICT |  $ 236,332.27  |
| WORTHINGTON PUBLIC SCHOOL DISTRICT |  $ 222,468.52  |
| SPRING LAKE PARK PUBLIC SCHOOLS |  $ 221,784.45  |
| EDINA PUBLIC SCHOOL DISTRICT |  $ 210,179.60  |
| WEST ST. PAUL-MENDOTA HTS.-EAGAN |  $ 206,158.82  |
| WAYZATA PUBLIC SCHOOL DISTRICT |  $ 193,052.06  |
| Northeast Metro 916 |  $ 192,790.22  |
| MOUNDS VIEW PUBLIC SCHOOL DISTRICT |  $ 191,907.08  |
| MINNETONKA PUBLIC SCHOOL DISTRICT |  $ 190,180.47  |
| FARMINGTON PUBLIC SCHOOL DISTRICT |  $ 180,351.10  |
| STILLWATER AREA PUBLIC SCHOOL DIST. |  $ 178,024.41  |
| PRIOR LAKE-SAVAGE AREA SCHOOLS |  $ 170,162.60  |
| CENTENNIAL PUBLIC SCHOOL DISTRICT |  $ 168,086.91  |
| EDEN PRAIRIE PUBLIC SCHOOL DISTRICT |  $ 165,877.20  |

Most of these districts are suburban or exurban districts in or just outside the Minneapolis-St. Paul metropolitan region. The exceptions are:

* Intermediate School District 287 and Northeast Metro 916, both of which primarily serve students who are significantly at-risk, drawn from multiple member districts.
* The Rochester Public School District is located in southeastern Minnesota and is the largest district outside of the Minneapolis-St. Paul metropolitan region.

Intermediate School District 287 and Northeast Metro 916 received funds from both Step 1 and Step 3 of the allocation calculation. All other LEAs receiving more than $150,000 received all of their funds from Step 3, meaning that their shares of students from historically underserved populations were larger than their cumulative shares of funding in the state from the main ESSER formula, Step 1, and Step 2.

Total expenditures for the Other category are $13,357,539.

2

Section B not required, per ESSER Clarification for 60-Day Report.

3

Not applicable.

4

See attachment.

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No other explanations or comments deemed necessary.