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| **Budget Category** | **Project Year 1** |
| **Contractual** | The Kansas State Department of Education (KSDE) has tentatively budgeted the full administrative set-aside of $422,645 to provide specialized professional development and related support to schools in order the meet the extraordinary needs of schools that are a result of coronavirus. |
| **Other** | The Kansas State Department of Education (KSDE) has budgeted $8,030,261 to provide subgrants to local education agencies (LEAs) in amounts proportional to state special education categorical aid. Kansas determined that LEAs required additional aid specifically allocated to special education services, in addition to existing state, local, and federal aid, in order to offset the extraordinary costs of providing special education services as a result of coronavirus. |