



DEPARTMENT OF EDUCATION

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Delaware ESSER 60 Day Report – Section C – Budget Narrative – June 12, 2020

Summary

The following are the planned major activities Delaware will undertake with the 10% SEA reserve:

1. Administration - \$15,000 Contractual
2. Statewide Reopening Planning - \$50,000 Contractual
3. Statewide Educator Evaluation Training - \$350,000 Contractual
4. Statewide Content Filtering and Proxy Service - \$950,000 Contractual

Total Contractual = \$1,365,000

5. Subgrants to Address Unfinished Learning - \$1,484,275 Other
6. Subgrants to Improve Internet Connectivity and Affordability - \$1,500,000 Other

Total Other = \$2,984,275

Total Grant = \$4,349,275

Major Activity Detail

1. Administration (\$15,000). Delaware Department of Education (DDOE) will contract with a vendor for a technology-based grant application and compliance system to aid in administration of the ESSER grant application process.
2. Statewide Reopening Planning (\$50,000). DDOE will contract with a vendor to provide technical assistance during the statewide reopening planning process in response to current and potential future impacts of the coronavirus on schools.
3. Statewide Educator Evaluation Training (\$350,000). DDOE will contract with multiple vendors (two to three contracts anticipated) to develop and conduct statewide educator evaluation training to include recommendations on the impact of coronavirus-related unfinished learning and of remote learning relative to evaluating educators.
4. Statewide Content Filtering and Proxy Service (\$950,000 ESSER + \$650,000 GEER). DDOE will contract with one or more vendors to provide upgraded content filtering and proxy services statewide in response to remote learning needs related to the coronavirus State of Emergency. The Office of the Governor will provide additional GEER funds to support this activity.
5. Subgrants to Address Unfinished Learning (\$1,484,275 ESSER + \$1,515,724 GEER). DDOE and the Office of the Governor will invite LEAs to apply for subgrants to address unfinished learning related to

the coronavirus State of Emergency for activities such as but not limited to summer programs, afterschool/weekend programs, and supplemental in-school programs with an emphasis on disadvantaged populations. Subgrant amounts are anticipated to be a maximum of \$400,000 with no minimum.

6. Subgrants to Improve Internet Connectivity and Affordability (\$1,500,000). DDOE will provide subgrants to improve connectivity and affordability of Internet services in disadvantaged communities to improve remote learning as necessitated by the coronavirus State of Emergency.